

APPENDIX B

Reference	2016/17 £000	2017/18 £000	2018/19 £000	2019/20 £000
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References used in the following tables

* items unchanged from previous Medium Term Financial Strategy

** items included in the previous Medium Term Financial Strategy which have been amended

GROWTH**ADULTS & COMMUNITIES****Demand & cost increases**

**	G7	Older people - new entrants and increasing needs in community based services and residential admissions	1,700	3,300	4,900	6,500
**	G8	Learning Disabilities - new entrants including children transitions and people with complex needs	2,200	4,900	7,400	9,900
**	G9	Mental Health - new entrants in community based services	600	1,200	1,800	2,400
**	G10	Physical Disabilities - new entrants in community based services	800	1,600	2,400	3,200
<u>Other increases</u>						
**	G11	Deprivation of Liberty Safeguards (DOLS) - increased team costs-post Supreme Court judgement	700	1,400	1,400	1,400
*	G12	Removal of time-limited growth - Improve reablement opportunities for vulnerable adults and review of service users' needs	-480	-480	-480	-480
	G13	Health Integration lead	50	50	50	50
Total			5,570	11,970	17,470	22,970